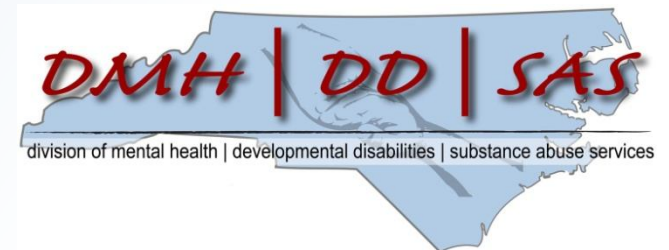


# Changes in State Funding for CAP-MR/DD Recipients

**Joint Legislative Oversight Committee on  
Mental Health, Developmental Disabilities, and  
Substance Abuse Services**

**November 10, 2009**



# Background

- Both the CAP-MR/DD Comprehensive Waiver operating in 95 counties and the PBH Innovations Waiver operating in the 5 counties of the Piedmont Behavioral Health LME offer a fairly robust benefit.
  - Average cost in SFY 2009 = \$45,759
  - Maximum benefit of \$135,000/year in the Comprehensive Waiver
- Historically, some CAP-MR/DD recipients have also received state-funded services. In SFY 2009, 1,549 waiver recipients also received state funded services, totaling \$31,883,865. Many of those services could have been covered through the waivers.



# Legislative Action

- In SB 202, General Assembly reduced state funds for DD services by \$16 million, transferring \$8 million to DMA for new CAP-MR/DD slots.
- Section 10.21B states: “Except as otherwise provided in this section for former Thomas S. recipients, CAP-MR/DD recipients are not eligible for any State-funded services except for those services for which there is not a comparable service in the CAP-MR/DD waiver. The excepted services are limited to guardianship, room and board, and time-limited supplemental staffing to stabilize residential placement. Former Thomas S. recipients currently living in community placements may continue to receive State-funded services.”



# State-Funded Services SFY 2009: Could be covered thru the Waivers

|                                     | Dollars      | Persons |
|-------------------------------------|--------------|---------|
| Developmental Therapy - Individual  | \$ 107,426   | 59      |
| Developmental Therapy - Group       | \$ 1,025     | 1       |
| Long Term Vocational Support        | \$ 86,640    | 71      |
| Respite                             | \$ 61,692    | 40      |
| Personal Assistance                 | \$ 2,509,218 | 158     |
| Developmental Day                   | \$ 268,216   | 35      |
| Adult Day Vocational Program (ADVP) | \$ 1,595,158 | 362     |
| Supported Employment                | \$ 82,204    | 14      |
| Day Activity                        | \$ 705,931   | 64      |
| Residential Supports                | \$ 73,400    | 2       |
|                                     | \$ 5,490,910 | 806     |

Note: Persons will be duplicated across these categories, since a single person might receive more than one service.



# State-Funded Services SFY 2009: Could be covered thru the State Plan

|                           | Dollars   | Persons |
|---------------------------|-----------|---------|
| Community Support - Child | \$ 2,590  | 1       |
| Mobile Crisis             | \$ 1,330  | 2       |
| Personal Care             | \$ 1,233  | 4       |
| Case Management           | \$ 44,539 | 123     |
| Forensic Evaluation       | \$ 400    | 2       |
| Medication Management     | \$ 2,617  | 19      |
|                           | \$ 52,709 | 151     |

# State-Funded Services SFY 2009: Could be Partially Covered thru the Waiver (no room and board)

|                    | Dollars       | Persons |
|--------------------|---------------|---------|
| Independent Living | \$ 118,558    | 12      |
| Family Living      | \$ 413,959    | 24      |
| Supervised Living  | \$ 17,565,794 | 478     |
| Group Living       | \$ 7,986,314  | 423     |
|                    | \$ 26,084,626 | 937     |

# State-Funded Services SFY 2009: Not covered by Medicaid

|              | Dollars    | Persons |
|--------------|------------|---------|
| Guardianship | \$ 335,089 | 129     |

# Process

- LMEs reviewed all CAP-MR/DD recipients receiving state-funded services to determine appropriate alternatives
- Allowed sufficient time to alter CAP-MR/DD Plans prior to terminating state-funded services
- Some former *Thomas S.* consumers still receiving residential services with additional staffing.





# Results

- Through claims paid in September, 2009:
  - Number of CAP-MR/DD recipients receiving state funded services dropped 57%, to 662
  - Similar number of persons receiving guardianship services
  - 337 individuals receiving room and board assistance, down 64%; based upon 1<sup>st</sup> quarter expenditures, project total cost to decrease to approximately \$9 million/year; down from \$26 million

